

# Huron Perth Complex Chemotherapy “Closer to Home” Initiative

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# Background Information to Proposal

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- In 2001, Southwest Ontario awarded \$2.2 million to move care into the community where feasible.
- Six areas identified including Oncology
- Huron-Perth responsible for submitting initial proposal to MoHLTC.
- HPHP and LRCC prepared Oncology submission. Funded July 2002

# Contents of Proposal

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- Rationale, criteria and anticipated outcomes for Community Cancer Clinics
- Community Oncology Program development
- Estimated patient volumes
- Projected drug costs
- Estimated education/training costs

# Contextual Considerations

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- Stratford and Wingham centres already providing lower acuity chemotherapy delivery
- Desire by patients and community providers to enhance care delivery in the community
- Environment is dynamic
- Community and Academic partnership

# Rationale for Community Oncology Clinics

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- Improved access to care closer to home
- Assurance of quality care following Cancer Care Ontario standards
- Enhanced communication with community care providers
- Building of competency and expertise within the community for all aspects of cancer care

# Rationale for Community Oncology Clinics (Con't)

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- Greater involvement of community care providers in patient care
- Community resources used to support care of cancer patients
- Appropriate use of primary care providers and oncologist resources
- Increased patient referral to RCC
- Improved clinical records for all patients with cancer

# Development of Community Oncology Program

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- Program occurs in three (3) phases
  - Phase I - Low acuity Chemotherapy
    - (underway in Huron Perth)
  - Phase II - Adjuvant Chemotherapy
  - Phase III - All types of Chemotherapy

# Projected Annual Patient Volumes (Treatment Visits) Con't

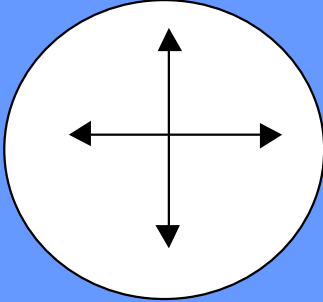
		<i>Phase I &amp; II</i>		<i>Phase III</i>	
	Disease Site	Incident Patient Total	Total Annual Visits*	Incident Patient Total	Total Annual Visits*
Perth	Lung	0	0	24	1152
	Colon	8	480	8	557
	Breast	1	9	7	63
	<i>Sub-total</i>	9	489	39	1772
Huron	Lung	0	0	19	912
	Colon	7	420	7	420
	Breast	1	9	5	45
	<i>Sub-total</i>	8	429	31	1377
	<b>Total</b>	<b>17</b>	<b>918</b>	<b>70</b>	<b>3149</b>
Drug Cost			<b>36440</b>		<b>125000</b>

# Clinical Value Compass Worksheet, Side A

1. Outcome Oncology Repatriation

2. Aim: To provide the highest quality of care for all Oncology Patients.

3. Value: HPHP and LRCC will work collaboratively to ensure costs and numbers of patients adhere to the Business case.

	<p><b>FUNCTIONALITY OF INITIATIVE:</b></p> <p>Appropriate referrals that meet T treatment Guidelines</p> <p>Timely communication</p> <p>Referrals with appropriate lead time</p> <p>Education for Health Professionals - initial &amp; ongoing</p> <p>Annual repatriated patients fall within expectations</p>	
<p><b>CLINICAL:</b></p> <p>Compliance to T treatment Guidelines</p> <p>Supportive Care involvement</p>		<p><b>SATISFACTION:</b></p> <p>Patient and family satisfaction</p> <p>Caregiver satisfaction</p>
	<p><b>COSTS:</b></p> <p>Direct Program costs</p> <p>Indirect, Supportive Care Costs</p> <p>Initiative has required funding.</p>	

# Summary and Next Steps

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- Continuing support for communication plan
- Implementation of evaluation plan February 2003
- Report to MOHLTC April 2003

# Questions

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